

Projects supporting the Council Plan 2020/2025

	Portfolio	Directorate	Milestones for Completion in 2021 Year	Due Date Where available
Build Thriving and Resilient Communities				
Work with HCC & EHDC on a joint Business case for a purpose-built depot, transfer facility and household waste recycling centre; Dependant on approval of Local Plan. Project will span more than one financial year (service delivery plan)	Waste, Recycling and Environment	Place	Report to Joint Partnership Board to confirm if EH wish to be involved Detailed business case to be written	June 2020 March 21
NHLC Refurbishment of Gym Members Changing Rooms (capital programme)	Environment & Leisure	Place	Complete Refurbishment	30/09/20
Renovate play area Howard Park, Letchworth (capital programme)	Environment & Leisure	Place	Complete renovation	31/03/2021
Churchgate	Leader	Chief Executive	Explore Options	
Brexit		Legal and Community		
Develop long term museum storage solution To equip the museum service with a sustainable storage solution suitable for the	Enterprise and Co-operative	Commercial	Milestones to follow	

effective management of the collection for the foreseeable future. (capital programme)				
Examination and Adoption of the Local Plan 2011 - 2031 b/f form previous year	Planning and Transport	Regulatory	Milestones and dates will depend on the Planning Inspectorate	
A More Welcoming and Inclusive Council				
Development of a Crematorium in North Hertfordshire (b/f from previous year)	Environment & Leisure	Place	Appeal Hearing Obtain outline planning permission from Central Beds Review Options for obtaining detailed planning permission.	13/05/20 Further dates once outcome of hearing is known
Refurbishment of lifts at Lairage Car Park (capital programme)	Finance and IT	Resources	Determine requirements Procurement of Contractor Works will commence late 2020 but are unlikely to complete in 20/21	Summer 2020
Implement a "customer account" for customers to access specific information relating to them and to enable them to transact with the Council from a single log-on. (council plan)	Leader	Customers	Implement Customer and Member Portals	Dec 2020

Respond to Challenges to the Environment				
Designating air quality management areas in Hitchin to address the improvement of the air quality – Stevenage Road and Paynes Park. (5 Year Plan commenced 2018)	Housing & Env Health	Regulatory	<p>Work with businesses to reduce emissions from freight deliveries and buses/coaches"</p> <p>Negotiate with developers through the planning process to implement charging points in new homes.</p> <p>Anti-idling campaign to encourage drivers to switch off when stationary, including investigation of enforcement options</p> <p>Review of on-street parking in air quality management areas</p> <p>Participate in National Clean Air Day</p>	Annual
<p>Delivery of the Climate Change Strategy</p> <p>(council plan)</p> <p>Installing additional electric vehicle charging points in council car parks to ensure that every car park has charging points in at least 5% of spaces, with a minimum of two spaces per car park.</p>	Housing & Env Health	Regulatory	<p>Draft Electric Vehicle Charging Strategy in consultation with the Executive Members and their deputies.</p> <p>Other milestones to follow once strategy adopted.</p>	
Enable an Enterprising and Co-operative Economy				
Disposal of surplus assets	Enterprise and Co-operative	Commercial	Land adjacent to Hill View, Rushden	30/04/20
(Remove maintenance			29 Gernon Road, Secondary Centre &	31/05/20

<p>obligation and generate capital receipts)</p> <p>(capital programme)</p>			<p>Document Centre, and surrender of Town Lodge lease</p> <p>Land at Clare Crescent, Baldock</p> <p>Land adjacent 1 North End, Kelshall;</p> <p>Land adjacent 9 North End, Kelshall;</p> <p>Land at The Green, Ashwell Road, Newnham;</p> <p>Land at Hawthorn Close, Hitchin; and</p> <p>Land at Passingham Avenue, Hitchin.</p>	<p>31/03/21</p>
<p>Acquisition of Property investments</p> <p>(capital programme)</p>	<p>Enterprise and Co-operative</p>	<p>Commercial</p>	<p>Continue to explore opportunities to improve the financial viability of property letting company and seek to explore other opportunities for trading companies.</p> <p>The commercial team will explore acquisition opportunities, if they meet the acquisition criteria each one will require a business case to seek approval for the Council to proceed.</p>	<p>31/03/21</p> <p>31/03/21</p>
<p>Property conversion at Harkness Court, Hitchin to provide Housing at market rents</p> <p>(service delivery plan)</p>	<p>Enterprise and Co-operative</p>	<p>Commercial</p>	<p>Commence works</p> <p>Completion of works</p>	<p>July 20</p> <p>Nov 20</p>